

**SNAPSHOT of HOME Program Performance--As of 06/30/11  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="82.46"/> %	<input type="text" value="95.73"/> %	<input type="text" value="19"/>	<input type="text" value="92.63"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
% of Funds Disbursed	<input type="text" value="76.95"/> %	<input type="text" value="90.86"/> %	<input type="text" value="19"/>	<input type="text" value="86.67"/> %	<input type="text" value="14"/>	<input type="text" value="11"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.36"/>	<input type="text" value="8.81"/>	<input type="text" value="1"/>	<input type="text" value="5.03"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="50.26"/> %	<input type="text" value="92.93"/> %	<input type="text" value="19"/>	<input type="text" value="88.14"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="62.77"/> %	<input type="text" value="75.03"/> %	<input type="text" value="18"/>	<input type="text" value="76.19"/> %	<input type="text" value="23"/>	<input type="text" value="21"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.31"/> %	<input type="text" value="82.21"/> %	<input type="text" value="3"/>	<input type="text" value="81.48"/> %	<input type="text" value="72"/>	<input type="text" value="79"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="53.85"/> %	<input type="text" value="52.16"/> %	<input type="text" value="9"/>	<input type="text" value="45.62"/> %	<input type="text" value="61"/>	<input type="text" value="65"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.87"/> %	<input type="text" value="97.79"/> %	<input type="text" value="18"/>	<input type="text" value="96.17"/> %	<input type="text" value="27"/>	<input type="text" value="26"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="19"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="30"/>		<input type="text" value="24"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$15,750"/>	<input type="text" value="\$28,474"/>		<input type="text" value="\$28,750"/>	<input type="text" value="39"/> Units	<input type="text" value="18.40"/> %
Homebuyer Unit	<input type="text" value="\$12,981"/>	<input type="text" value="\$17,035"/>		<input type="text" value="\$15,714"/>	<input type="text" value="108"/> Units	<input type="text" value="50.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,176"/>	<input type="text" value="\$15,657"/>		<input type="text" value="\$21,140"/>	<input type="text" value="65"/> Units	<input type="text" value="30.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,084"/>		<input type="text" value="\$3,230"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Taunton Consortium MA

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$75,485	\$175,548	\$27,474
<b>State:*</b>	\$161,842	\$107,277	\$23,238
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0	%
<b>National Avg:</b>	1.2	%

**R.S. Means Cost Index:** 1.12

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.0	82.2	81.5	0.0	Single/Non-Elderly:	64.9	18.7	12.3	0.0
Black/African American:	5.4	7.5	12.3	0.0	Elderly:	13.5	1.9	23.1	0.0
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	16.2	38.3	35.4	0.0
American Indian/Alaska Native:	0.0	0.0	1.5	0.0	Related/Two Parent:	2.7	37.4	23.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.7	1.9	6.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	5.4	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	16.2	6.5	3.1	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	73.0	17.8	20.0	0.0	Section 8:	5.4	0.0	#	
2 Persons:	16.2	22.4	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	8.1	20.6	24.6	0.0	Other:	81.1			
4 Persons:	2.7	25.2	16.9	0.0	No Assistance:	13.5			
5 Persons:	0.0	5.6	3.1	0.0					
6 Persons:	0.0	2.8	3.1	0.0					
7 Persons:	0.0	3.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				9

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

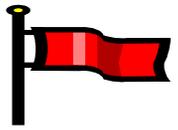
Participating Jurisdiction (PJ): Taunton Consortium State: MA

Group Rank: 30  
 (Percentile)

State Rank: 19 / 19 PJs

Overall Rank: 24  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	<b>50.26</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	<b>62.77</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>92.31</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	<b>94.87</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	<b>1.6</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

